



**BOARD OF COUNTY COMMISSIONERS  
WARREN COUNTY, OHIO**

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***TOM ARISS  
PAT ARNOLD SOUTH  
DAVID G. YOUNG***

**BOARD OF COUNTY COMMISSIONERS  
WARREN COUNTY, OHIO**

**MINUTES: Regular Session – April 29, 2014**

The Board met in regular session pursuant to adjournment of the April 22, 2014, meeting.

Pat Arnold South - present

Tom Ariss - present

David G. Young - present

Tina Osborne, Clerk - present

Minutes of the April 22, 2014 meeting were read and approved.

- 14-0632      A resolution was adopted to approve a Transfer of Aryan Bogle to the position of Alternative Caseworker II within the Department of Job and Family Services, Children Services Division. Vote: Unanimous
- 14-0633      A resolution was adopted to approve a Lateral Transfer of Roy Lutz to the position of Alternative Response Caseworker I within the Department of Job and Family Services, Children Services Division. Vote: Unanimous
- 14-0634      A resolution was adopted to Rescind Resolution #14-0628 which authorized the hiring of Rebecca Doughty as a Summer Intern for Facilities Management to assist with pending projects. Vote: Unanimous
- 14-0635      A resolution was adopted to authorize the posting of the “Protective Services Caseworker I or II” positions, within the Department of Job and Family Services, Children Services Division, in accordance with the Warren County Personnel Policy Manual, Section 2.02 (a). Vote: Unanimous
- 14-0636      A resolution was adopted to enter into Agreement with delta Development Group, Inc. on behalf of Warren County Emergency Services/Emergency Management. Vote: Unanimous

- 14-0637 A resolution was adopted to enter into Agreement with Hamilton County Emergency Management Agency relative to the Transfer of Equipment purchased with Grant Funds. Vote: Unanimous
- 14-0638 A resolution was adopted to Advertise for Bids for the 2014 Striping Project. Vote: Unanimous
- 14-0639 A resolution was adopted to approve Notice of Intent to Award Bid to Miller-Mason Paving Co. for the 2014 Chip Seal Project. Vote: Unanimous
- 14-0640 A resolution was adopted to authorize Warren County Board of Commissioners to enter into a Legislative Consent Cooperation Agreement with the Clearcreek Township Board of Trustees for the 2014 Warren County Resurfacing Project. Vote: Unanimous
- 14-0641 A resolution was adopted to approve and enter into an Agreement with Prosource on behalf of Warren County Clerk of Courts – County Court Department. Vote: Unanimous
- 14-0642 A resolution was adopted to approve various Refunds. Vote: Unanimous
- 14-0643 A resolution was adopted to acknowledge payment of Bills. Vote: Unanimous
- 14-0644 A resolution was adopted to approve the following Record Plats. Vote: Unanimous
- 14-0645 A resolution was adopted to approve Appropriation Decreases within various Funds. Vote: Unanimous
- 14-0646 A resolution was adopted to approve Expense Adjustment within the Workforce Investment Act Fund #258. Vote: Unanimous
- 14-0647 A resolution was adopted to approve Supplemental Appropriation into Technology Crimes unit Fund #252. Vote: Unanimous
- 14-0648 A resolution was adopted to approve Appropriation Adjustment within the Workforce Investment Act Fund #258. Vote: Unanimous
- 14-0649 A resolution was adopted to approve an Appropriation Adjustment within the Clerk of Courts Certificate of Title Administration Fund #250. Vote: Unanimous
- 14-0650 A resolution was adopted to approve Appropriation Adjustment within County Garage Fund #101-1620. Vote: Unanimous

- 14-0651 A resolution was adopted to approve Appropriation Adjustment within Telecom Fund #101-2810. Vote: Unanimous
- 14-0652 A resolution was adopted to approve Appropriation Adjustment within Facilities Management Fund #101-1600. Vote: Unanimous
- 14-0653 A resolution was adopted to authorize payment of Bills. Vote: Unanimous
- 14-0654 A resolution was adopted to Waive remainder of Water and Sewer Service Fee Payment Schedule and reimburse payments since September 2012 for parcel number 10-17-402-017, Maple Street, Harveysburg. Vote: Unanimous
- 14-0655 A resolution was adopted to approve and enter into a Sanitary Sewer & Appurtenances Easement Agreement for the Wayne-Massie Sewer District Improvement Area Project. Vote: Unanimous
- 14-0656 A resolution was adopted to approve and enter into Sanitary Sewer & Appurtenances Easement Agreement for the Wayne-Massie Sewer District Improvement Area Project. Vote: Unanimous
- 14-0657 A resolution was adopted to approve and authorize County Administrator to enter into an Agreement with GDF Suez for Electric Generation to various facilities within the Water and Sewer Department and various facilities within the Park District. Vote: Unanimous
- 14-0658 A resolution was adopted to approve Supplemental Appropriation into Fairgrounds Construction Project Fund #498. Vote: Unanimous
- 14-0659 A resolution was adopted to close the Public Hearing to consider an Increase in Fares for the Warren County Transit System and begin 30 day comment period. Vote: Unanimous
- 14-0660 A resolution was adopted to Cancel regularly scheduled Commissioners' Meeting of Thursday, May 1, 2014. Vote: Unanimous

DISCUSSIONS

On motion, bids were closed at 9:05 a.m. this 29<sup>th</sup> day of April and the following bids were received, opened and read aloud for the 2014 Resurfacing Project for the Warren County Engineer's Office:

Barrett Paving Middletown, Ohio	\$ 2,761,311.55
John R. Jurgensen Cincinnati, Ohio	\$ 2,593,362.17

Neil Tunison, Warren County Engineer will review bids for a recommendation at a later date.

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On motion, bids were closed at 9:15 a.m. this 29<sup>th</sup> day of April and the following bids were received, opened and read aloud for the Transportation Services for the Warren County Human Services Department:

LeFleur Transportation Ridgeland, MS	\$ 2.00 per live mile \$ 22.00 min. charge
Winton Transportation Fairfield, OH	\$ 1.89 per live mile \$ 20.50 min. charge

Lauren Cavanaugh, Director, Warren County Human Services Department will review bids for a recommendation at a later date.

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On motion, upon unanimous call of the roll, the Board accepted and approved the consent agenda.

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Dave Gully, County Administrator, provided an update on the following matters:

1. Emergency Communication Center—Mr. Gully stated that the Union would like to open up discussions early relative to the proposed “Call Taker” positions.
2. Telephone Consultant—Mr. Gully provided an update on the telephone system consultant as well as a MARCS System update.

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PUBLIC HEARING

CONSIDER FARE INCREASES FOR THE WARREN COUNTY TRANSIT SYSTEM

The public hearing to consider fare increases to the Warren County Transit System was convened this 29<sup>th</sup> day of April 2014, in the Commissioners’ Meeting Room.

Susanne Mason, Program Manager, presented the proposed increases as follows that would become effective July 1, 2014, if the Board approved the increases:

Regular In-County rate	from \$2.00 to \$3.00
Elderly and Disabled rate	from \$1.00 to \$1.50
Middletown rate	from \$2.00 to \$3.00

Mrs. Mason stated that the proposed increases bring Warren County in line with the fares of surrounding counties.

Commissioner Young stated that this proposed increase will help prepare Warren County to be able to continue to provide services to our citizens when the State and Federal government are no longer providing adequate funding for the system.

There was discussion relative to the funding agreement with Cincinnati Metro which enabled Warren County to continue providing services for 2014 at the same level.

Upon discussion, the Board resolved (Resolution #14-659) to close the public hearing and begin the 30 day comment period.

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Lauren Cavanaugh, Human Services Director, provided an update on the document imaging system she is proposing to implement within the agency as well as the increase in Medicaid cases due to the expansion and the Affordable Care Act implementation coming soon.

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A representative from Warren County United Way was present to receive a proclamation for "National Letter Carriers Stamp Out Hunger Food Drive Day" in Warren County.

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On motion, upon unanimous call of the roll, the Board entered into executive session at 10:00 a.m. to discuss pending litigation with legal counsel (Souza v. Warren County) pursuant to Ohio Revised Code Section 121.22 (G)(3) and exited at 10:46 a.m.

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The Board met with Michael Shadoan, Facilities Management Director, in the conference room for a work session relative to a project update for the Warren County Common Pleas Court Office Building.

Mr. Shadoan presented the attached information that included a construction review, budget recap, an updated construction schedule and a review of the total amount saved to date through the design-build process.

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The Board viewed the property located at Mulford Road in Turtlecreek Township requested to be vacated by the Turtlecreek Township Trustees.

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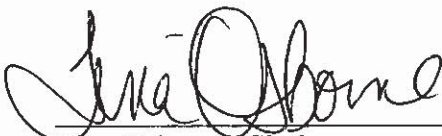
Upon motion the meeting was adjourned.

  
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Pat Arnold South, President

  
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David G. Young

  
\_\_\_\_\_  
Tom Ariss

I hereby certify that the foregoing is a true and correct copy of the minutes of the meeting of the Board of County Commissioners held on April 29, 2014, in compliance with Section 121.22 O.R.C.

  
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Tina Osborne, Clerk  
Board of County Commissioners  
Warren County, Ohio



## WARREN COUNTY DEPARTMENT OF FACILITIES MANAGEMENT

Tuesday, April 29, 2014

### **JUSTICE DRIVE OFFICE BUILDING CONSTRUCTION REVIEW:**

**Project Duration: 2013-2014 (<2 years).**

**Construction Contract/PO: 08-12-2013** (*Design-Build Delivery, SB153 effective date: April 2013*).

**Certificate of Occupancy: 08-29-2014.**

**Design-Build Contractor: Ferguson Construction Co.**

### **SCHEDULE MILESTONES**

- See attached "Construction Schedule" for line item detail and dates.
- Construction Schedule indicates WCFM self-perform line items.
- **PROJECT COMPLETION LINE ITEMS, TO DATE:**
  - 02 - Site Work – 65%
  - 03 - Building Concrete – 85%
  - 04 - Masonry – 90%
  - 05 - Steel – 95%
  - 06 - Carpentry – 25%
  - 07 - Roofing – 90%
  - 08 - Doors & Windows – 10%
  - 09 - Finishes – 25% (includes Interior & Exterior Framing)
  - 10 – Specialties – 0%
  - 14 – Elevators – 15%
  - 15 - Fire Protection – 0%
  - 15 - Plumbing – 40%
  - 15 - HVAC – 25%
  - 16 - Electrical – 40%
- **OVERALL PROJECT COMPLETION, TO DATE – 65%.**
- **MOVE-IN/RELOCATION SCHEDULE – TBD.**
  - Prosecutor's Office – scheduling conflicts with 2 capital murder cases (September & November).
  - Board of Elections – scheduling conflict with November election. Tentative: November 24, 2014.
  - Emergency Services – scheduling dependent upon dispatch operation and testing.
  - Court Services – no conflict.

### **ENERGY EFFICIENCY**

- Upgrade to PPG Solarban 70XL Glazing system (within the GMP).
  - Reduction of solar heat gain by 75%.
- Upgrade to Water Source Heat Pump System (within the GMP).
  - Reduction in energy consumption is approx. 35% over conventional RTU.
- Specification of white TPO roofing system and upgrade to 3" rigid insulation (within the GMP).
  - Increased R-Value and solar reflectance.
- Potential LED Lighting Upgrade:
  - Metalux SkyRidge fixture with WaveStream Technology (specification grade fixture).
  - Reduction from 111w to 49w per fixture.
  - Project total is approx. 700 fixtures.
  - Projected energy cost savings = \$27,000.00 annually (fixture only).
- Potential Lighting Controls Upgrade:
  - Full lighting control system tied into the Building Automation System (BAS).



- Will allow for daylight harvesting and occupancy control.
- Significant energy cost savings due to utilization of building's natural light.

## **FURNISHINGS**

- **PROSECUTOR'S OFFICE –**
  - Millwork & cabinetry - produced in-house by WCFM.
  - Office casework – produced in-house by WCFM.
  - Seating (task and side chairs) – vendor purchased.
  - High-Density File Storage – relocated.
  - Misc. storage and shelving – TBD.
- **BOARD OF ELECTIONS -**
  - Millwork & cabinetry - produced in-house by WCFM.
  - Open office cubicles – vendor purchased, reconditioned.
    - Currently in design and negotiation.
  - Seating (task and side chairs) – vendor purchased.
  - Casework & millwork produced in-house by WCFM.
  - Private office casework produced in-house by WCFM (change request).
- **COURT SERVICES –**
  - Millwork & cabinetry - produced in-house by WCFM.
  - Open office cubicles – vendor purchased, reconditioned.
    - Currently in design and negotiation.
  - Seating (task and side chairs) – vendor purchased.
  - High-Density File Storage – relocated.
  - Private office furnishings – relocated.
- **EMERGENCY SERVICES –**
  - Dispatch consoles – vendor purchased.
  - Dispatch Supervisor Station – produced in-house by WCFM.
  - Private office & conference casework produced in-house by WCFM (change request).
  - Audio/Video System – vendor purchased (SoundCom).
  - Seating (task and side chairs) – vendor purchased.
  - Millwork & cabinetry – produced in-house by WCFM.

## **ADDITIONAL SELF-PERFORM ITEMS**

- **LANDSCAPING & IRRIGATION SYSTEM.**
- **ACCESS CONTROL SYSTEM.**
- **SITE & PARKING LOT LIGHTING.**
- **HARD-SURFACE FLOORING**
  - Porcelain Tile
- **WINDOW BLINDS.**
- **COURTYARD PAVING & PRIVACY WALL.**
- **RE-PLATTING OF ENTIRE GOVERNMENTAL CAMPUS.**
  - Required by the City of Lebanon for Certificate of Occupancy.
  - Currently the Warren County Campus is not in compliance with the City's zoning code.
  - Submitted to the City of Lebanon for approval, properly recorded.
- **STORMWATER MAINTENANCE COVENANT.**
  - Submitted to the City of Lebanon for approval, properly recorded.



## WARREN COUNTY DEPARTMENT OF FACILITIES MANAGEMENT

Friday, April 25, 2014

### **Justice Drive Office Building Construction Re-Cap:**

**Project Duration: 2013-2014 (<2 years).**

**Construction Contract/PO: 08-12-2013** (*Design-Build Delivery, SB153 effective date: April 2013*).

**Anticipated Occupancy: 08-29-2014.**

**TOTAL PROJECT CONSTRUCTION COST = \$6,796,796.00 - \$129.46 SF** (budgeted and appropriated, to date).

- \$6,451,658.00 - \$122.89 SF (Ferguson GMP).
- \$149,400.00 (WCFM Self-Perform: millwork, access system, tile, landscaping, courtyard).
- \$158,209.00 (ACI – CPC Fiber Relocation shifted to project budget from Telecom).
- \$37,529.00 (Century Link – new CPC cable installation shifted to project budget from Telecom).

**TOTAL PROJECT INTERIORS COST = \$863,814.00 - \$16.45 SF** (budgeted and appropriated, to date).

- **FURNISHINGS** - Board of Elections, Court Services, Prosecutor's Office, Lounge & Vending (45,350 SF).
  - \$517,814.00 - \$11.42 SF (budgeted and appropriated).
- **EMERGENCY SERVICES & 9-1-1 DISPATCH, FF&E PACKAGE** (7,150 SF).
  - \$346,000.00 – \$48.39 SF (budgeted and appropriated).

**TOTAL PROJECT COST =**

- **\$7,660,610.00 - \$145.92 SF** (budgeted and appropriated, to date).

**ARCHITECTURAL FEES** – WCFM Self-Perform -

- TOTAL FEE = **\$20,000.00** Bonus.
- CHANGE ORDERS = N/A.

**CONSULTANTS** - None (included in DB Contract) -

- TOTAL FEE = **\$0.00**.
- CHANGE ORDERS = N/A.

**FERGUSON CONSTRUCTION** (Design-Build Contractor) -

- TOTAL COST = **\$6,609,867.00**.
  - Includes **0 Change Orders**, to date.

**CENTURY LINK** (unanticipated expenditure) -

- TOTAL COST = **\$37,529.00**.

**POTENTIAL CHANGE ORDERS** -

- Telecom/Data Additional Work Requested = **\$104,400.00**.
- Energy Efficiency Upgrades = **\$78,773.00**
  - Includes: LED lighting and full lighting control package.
  - Direct purchase, pulled from Electrical Sub-Contract (No O&P).

\*Schedule of Values & final bid numbers currently under review with the DB Contractor.

CONSTRUCTION SCHEDULE  
WARREN COUNTY  
JUSTICE DRIVE OFFICE BUILDING

ID	Task Name	% Complete	Remaining Duration	Start	Finish
1	<b>DIV. 2 - SITE WORK</b>	58%	93.59 days	Mon 8/19/13	Tue 7/1/14
2	EARTHWORK	90%	20.69 days	Mon 8/19/13	Tue 6/10/14
10	FINAL GRADING	0%	10 days	Tue 5/27/14	Tue 6/10/14
11	SITE UTILITIES	64%	58.17 days	Mon 9/23/13	Mon 5/12/14
15	EXTEND WATERLINE - REVISION	0%	5 days	Mon 4/28/14	Mon 4/28/14
16	SITE GAS CONDUIT	0%	5 days	Mon 4/28/14	Mon 5/5/14
17	NEW GAS SERVICE - DUKE ENERGY	0%	5 days	Mon 5/5/14	Mon 5/12/14
18	GRASS SEEDING (BY OWNER)	0%	5 days	Tue 6/10/14	Tue 6/17/14
19	LANDSCAPING (BY OWNER)	0%	5 days	Tue 6/10/14	Tue 6/17/14
20	ASPHALT PAVING	33%	121.92 days	Mon 10/14/13	Tue 7/1/14
22	GRAVEL BASE - SPRING	0%	5 days	Tue 6/17/14	Tue 6/24/14
23	ASPHALT	0%	5 days	Tue 6/24/14	Tue 7/1/14
24	SITE CONCRETE	0%	38.13 days	Mon 4/28/14	Fri 6/20/14
25	LIGHT POLE BASES	0%	5 days	Tue 5/27/14	Tue 6/3/14
26	RETAINING WALL @ COOLING TOWER	0%	10 days	Mon 6/9/14	Fri 6/20/14
27	SIDEWALKS & CURBS	0%	20 days	Mon 4/28/14	Tue 5/27/14
28	CONCRETE ENTRANCE	0%	4 days	Tue 5/27/14	Mon 6/2/14
29	STAIRS (NORTH & WEST)	0%	5 days	Mon 4/28/14	Mon 5/5/14
30	<b>DIV. 3 - BUILDING CONCRETE</b>	95%	5.66 days	Mon 11/4/13	Fri 4/11/14
35	SLAB ON GRADE	0%	5 days	Mon 4/7/14	Fri 4/11/14
36	PLACE MESH & POUR SOG	0%	5 days	Mon 4/7/14	Fri 4/11/14
40	<b>DIV. 4 - MASONRY</b>	71%	27.6 days	Mon 12/16/13	Mon 4/28/14
45	CONCRETE BLOCK - HOLDING CELLS	0%	5 days	Mon 4/21/14	Fri 4/25/14
46	STONE & BRICK VENEER	55%	20.25 days	Mon 2/24/14	Mon 4/28/14
47	<b>DIV. 5 - STRUCT. &amp; MISC. STEEL</b>	80%	15.72 days	Mon 1/13/14	Mon 5/5/14
50	MISC. STEEL	0%	5 days	Mon 4/28/14	Mon 5/5/14
51	STRUCTURAL STEEL ERECTION - CONNECTOR CHANGE	0%	5 days	Mon 4/7/14	Fri 4/11/14
52	<b>DIV. 6 - CARPENTRY</b>	23%	94.65 days	Mon 2/17/14	Fri 8/8/14
53	ROOF BLOCKING & PARAPET PLYWOOD	75%	3.75 days	Mon 2/17/14	Fri 4/11/14
54	SUPPORT BLOCKING	0%	30 days	Mon 5/5/14	Mon 6/16/14
55	BLOCKING - 3RD FLOOR (BY OWNER)	0%	5 days	Mon 5/5/14	Fri 5/9/14
56	BLOCKING - 2ND FLOOR (BY OWNER)	0%	5 days	Fri 5/23/14	Fri 5/30/14
57	BLOCKING - 1ST FLOOR (BY OWNER)	0%	5 days	Tue 6/10/14	Mon 6/16/14
58	CABINETS & FINISH CARPENTRY (BY OWNER)	0%	15 days	Mon 7/21/14	Fri 8/8/14
59	CABINETS & FINISH CARPENTRY (BY OWNER) - 3RD FLOOR	0%	10 days	Mon 7/21/14	Fri 8/1/14
60	CABINETS & FINISH CARPENTRY (BY OWNER) - 2ND FLOOR	0%	5 days	Mon 7/28/14	Fri 8/1/14
61	CABINETS & FINISH CARPENTRY (BY OWNER) - 1ST FLOOR	0%	5 days	Mon 8/4/14	Fri 8/8/14
62	<b>DIV. 7 - THERMAL &amp; MOIST. PROTECTION</b>	60%	64.94 days	Mon 12/16/13	Fri 8/1/14
64	TPO ROOF SYSTEM	3%	32.86 days	Wed 3/26/14	Mon 5/12/14
65	RIGID INSULATION & TPO 60 MIL MEMBRANE	5%	14.25 days	Wed 3/26/14	Tue 4/15/14
66	ROOF COPING	0%	5 days	Mon 4/28/14	Mon 5/5/14
67	GUTTER & DOWNSPOUTS	0%	5 days	Mon 5/5/14	Mon 5/12/14
68	ROOF HATCH	0%	2 days	Wed 4/16/14	Thu 4/17/14

ID	Task Name	% Compl	Remaining Duration	Start	Finish
69	CAULKING	0%	10 days	Mon 7/21/14	Fri 8/1/14
70	DIV.8 - DOORS & WINDOWS	1%	94.05 days	Thu 3/27/14	Fri 8/8/14
71	ALUMINUM CURTAIN WALL SYSTEM	3%	31.11 days	Thu 3/27/14	Fri 5/9/14
73	GLASS - LEAD TIME	0%	20 days	Mon 3/31/14	Fri 4/25/14
74	INSTALLATION	0%	15 days	Mon 4/21/14	Fri 5/9/14
75	DOORS & HARDWARE	0%	49 days	Mon 6/2/14	Fri 8/8/14
76	FRAMES - 3RD FLOOR	0%	10 days	Mon 6/2/14	Fri 6/13/14
77	FRAMES - 2ND FLOOR	0%	7 days	Mon 6/23/14	Tue 7/1/14
78	FRAMES - 1ST FLOOR	0%	7 days	Mon 7/14/14	Tue 7/22/14
79	DOORS & HARDWARE - 1ST FLOOR	0%	5 days	Mon 8/4/14	Fri 8/8/14
80	DOORS & HARDWARE - 2ND FLOOR	0%	5 days	Mon 7/28/14	Fri 8/1/14
81	DOORS & HARDWARE - 3RD FLOOR	0%	5 days	Mon 7/21/14	Fri 7/25/14
82	SALLY PORT OVERHEAD DOORS	0%	5 days	Mon 5/5/14	Fri 5/9/14
83	FIRE SHUTTER	0%	5 days	Mon 6/23/14	Fri 6/27/14
84	INTERIOR STOREFRONT GLASS - BY OWNER	0%	10 days	Mon 7/28/14	Fri 8/8/14
85	DOOR GLASS	0%	5 days	Mon 8/4/14	Fri 8/8/14
86	DIV.9 - FINISHES	15%	111.91 days	Mon 2/10/14	Fri 8/15/14
87	EXTERIOR MTL. STUDS, INSULATION BOARD, TYVEK BOARD, TYVEK	90%	3.9 days	Mon 2/10/14	Fri 4/4/14
88	METAL STUDS (INCL. LAYOUT)	3%	29 days	Mon 3/24/14	Fri 5/2/14
89	METAL STUDS - 3RD FLOOR	10%	9 days	Mon 3/24/14	Fri 4/4/14
90	METAL STUDS - 2ND FLOOR	0%	10 days	Mon 4/7/14	Fri 4/18/14
91	METAL STUDS - 1ST FLOOR	0%	10 days	Mon 4/21/14	Fri 5/2/14
92	DRYWALL - HANG & FINISH	0%	43 days	Mon 5/12/14	Fri 7/11/14
93	DRYWALL - 3RD FLOOR	0%	14 days	Mon 5/12/14	Fri 5/30/14
94	DRYWALL - 2ND FLOOR	0%	15 days	Mon 6/2/14	Fri 6/20/14
95	DRYWALL - 1ST FLOOR	0%	14 days	Mon 6/23/14	Fri 7/11/14
96	ACOUSTICAL CEILING GRID	0%	33 days	Tue 6/10/14	Fri 7/25/14
97	CEILING GRID - 3RD FLOOR	0%	5 days	Tue 6/10/14	Mon 6/16/14
98	CEILING GRID - 2ND FLOOR	0%	5 days	Mon 6/30/14	Mon 7/7/14
99	CEILING GRID - 1ST FLOOR	0%	5 days	Mon 7/21/14	Fri 7/25/14
100	ACOUSTICAL CEILING TILE	0%	38 days	Tue 6/17/14	Fri 8/8/14
101	CUTS & BORDERS - 3RD FLOOR	0%	5 days	Tue 6/17/14	Mon 6/23/14
102	CUTS & BORDERS - 2ND FLOOR	0%	5 days	Tue 7/8/14	Mon 7/14/14
103	CUTS & BORDERS - 1ST FLOOR	0%	5 days	Mon 7/28/14	Fri 8/1/14
104	CEILING TILE - 3RD FLOOR	0%	5 days	Tue 6/24/14	Mon 6/30/14
105	CEILING TILE - 2ND FLOOR	0%	5 days	Tue 7/15/14	Mon 7/21/14
106	CEILING TILE - 1ST FLOOR	0%	5 days	Mon 8/4/14	Fri 8/8/14
107	FLOORING	0%	49 days	Mon 6/9/14	Fri 8/15/14
108	CARPET - 3RD FLOOR	0%	8 days	Tue 7/1/14	Fri 7/11/14
109	CARPET - 2ND FLOOR	0%	8 days	Tue 7/22/14	Thu 7/31/14
110	CARPET - 1ST FLOOR	0%	5 days	Mon 8/11/14	Fri 8/15/14
111	PORCELAIN TILE - 3RD FLOOR (BY OWNER)	0%	5 days	Mon 6/9/14	Fri 6/13/14
112	PORCELAIN TILE - 2ND FLOOR (BY OWNER)	0%	5 days	Mon 6/30/14	Mon 7/7/14
113	PORCELAIN TILE - 1ST FLOOR (BY OWNER)	0%	5 days	Mon 7/21/14	Fri 7/25/14
114	SEAL CONCRETE FLOORS - 3RD FLOOR	0%	2 days	Mon 6/9/14	Tue 6/10/14
115	SEAL CONCRETE FLOORS - 2ND FLOOR	0%	3 days	Mon 6/30/14	Wed 7/2/14

**CONSTRUCTION SCHEDULE**  
**WARREN COUNTY**  
**JUSTICE DRIVE OFFICE BUILDING**

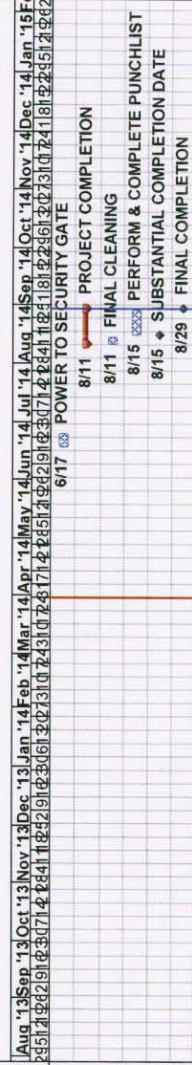
ID	Task Name	% Compl	Remaining Duration	Start	Finish
116	SEAL CONCRETE FLOORS - 1ST FLOOR	0%	5 days	Mon 7/21/14	Fri 7/25/14
117	<b>WOOD FLOOR &amp; BASE - 3RD FLOOR (BY OWNER)</b>	0%	3 days	Tue 7/1/14	Thu 7/3/14
118	PAINTING	0%	44 days	Mon 6/2/14	Fri 8/1/14
119	PRIME/1ST COAT - 3RD FLOOR	0%	5 days	Mon 6/2/14	Fri 6/6/14
120	PRIME/1ST COAT - 2ND FLOOR	0%	5 days	Mon 6/23/14	Fri 6/27/14
121	PRIME/1ST COAT - 1ST FLOOR	0%	5 days	Mon 7/14/14	Fri 7/18/14
122	2ND COAT - 3RD FLOOR	0%	5 days	Mon 7/14/14	Fri 7/18/14
123	2ND COAT - 2ND FLOOR	0%	5 days	Mon 7/21/14	Fri 7/25/14
124	2ND COAT - 1ST FLOOR	0%	5 days	Mon 7/28/14	Fri 8/1/14
125	<b>DIV.10 - SPECIALTIES</b>	0%	5 days	Mon 7/28/14	Fri 8/1/14
126	TOILET PARTITIONS & ACCESSORIES	0%	5 days	Mon 7/28/14	Fri 8/1/14
127	<b>INTERIOR SIGNS (BY OWNER)</b>	0%	5 days	Mon 7/28/14	Fri 8/1/14
128	<b>FIRE EXTINGUISHERS &amp; CABINETS (BY OWNER)</b>	0%	2 days	Thu 7/31/14	Fri 8/1/14
129	<b>DIV.14 - CONVEYING SYSTEMS</b>	0%	25 days	Thu 5/1/14	Thu 6/5/14
130	ELEVATORS	0%	25 days	Thu 5/1/14	Thu 6/5/14
131	<b>DIV.15.3 - FIRE PROTECTION</b>	0%	83 days	Mon 4/7/14	Fri 8/1/14
132	SPRINKLER MAINS	0%	30 days	Mon 4/7/14	Fri 5/16/14
133	MAINS - 3RD FLOOR	0%	10 days	Mon 4/7/14	Fri 4/18/14
134	MAINS - 2ND FLOOR	0%	10 days	Mon 4/21/14	Fri 5/2/14
135	MAINS - 1ST FLOOR	0%	10 days	Mon 5/5/14	Fri 5/16/14
136	SPRINKLER BRANCH LINES	0%	30 days	Mon 4/21/14	Mon 6/2/14
137	BRANCH LINES - 3RD FLOOR	0%	10 days	Mon 4/21/14	Fri 5/2/14
138	BRANCH LINES - 2ND FLOOR	0%	10 days	Mon 5/5/14	Fri 5/16/14
139	BRANCH LINES - 1ST FLOOR	0%	10 days	Mon 5/19/14	Mon 6/2/14
140	SPRINKLER - DROP HEADS	0%	33 days	Tue 6/17/14	Fri 8/1/14
141	DROP HEADS - 3RD FLOOR	0%	5 days	Tue 7/8/14	Mon 6/23/14
142	DROP HEADS - 2ND FLOOR	0%	5 days	Mon 7/28/14	Fri 8/1/14
143	DROP HEADS - 1ST FLOOR	0%	5 days	Mon 7/28/14	Fri 8/1/14
144	<b>DIV.15.4 - PLUMBING</b>	3%	128.83 days	Fri 1/31/14	Fri 8/8/14
146	IN-WALL PIPING	0%	53 days	Mon 3/31/14	Thu 6/12/14
147	IN-WALL PIPING - 3RD FLOOR	0%	25 days	Mon 3/31/14	Fri 5/2/14
148	IN-WALL PIPING - 2ND FLOOR	0%	25 days	Mon 4/21/14	Fri 5/23/14
149	IN-WALL PIPING - 1ST FLOOR	0%	25 days	Thu 5/8/14	Thu 6/12/14
150	OVERHEAD PIPING	0%	43 days	Mon 5/5/14	Thu 7/3/14
151	OVERHEAD PIPING - 3RD FLOOR	0%	15 days	Mon 5/5/14	Fri 5/23/14
152	OVERHEAD PIPING - 2ND FLOOR	0%	15 days	Tue 5/27/14	Mon 6/16/14
153	OVERHEAD PIPING - 1ST FLOOR	0%	15 days	Fri 6/13/14	Thu 7/3/14
154	PIPE INSULATION	0%	33 days	Tue 5/27/14	Fri 7/11/14
155	PIPE INSULATION - 3RD FLOOR	0%	5 days	Tue 5/27/14	Mon 6/2/14
156	PIPE INSULATION - 2ND FLOOR	0%	5 days	Tue 6/17/14	Mon 6/23/14
157	PIPE INSULATION - 1ST FLOOR	0%	5 days	Mon 7/7/14	Fri 7/11/14
158	PLUMBING FIXTURES	0%	10 days	Mon 7/28/14	Fri 8/8/14
159	PLUMBING FIXTURES - 3RD FLOOR	0%	5 days	Mon 7/28/14	Fri 8/1/14
160	PLUMBING FIXTURES - 2ND FLOOR	0%	5 days	Thu 7/31/14	Wed 8/6/14
161	PLUMBING FIXTURES - 1ST FLOOR	0%	5 days	Mon 8/4/14	Fri 8/8/14
162	<b>DIV.15.5 - H.V.A.C.</b>	0%	93 days	Mon 4/7/14	Fri 8/15/14
163	WATER SOURCE HEAT PUMPS	0%	20 days	Mon 5/12/14	Mon 6/9/14
164	WSHP'S - DELIVERY	0%	5 days	Mon 5/12/14	Fri 5/16/14
165	WSHP'S - 3RD FLOOR	0%	5 days	Mon 5/19/14	Fri 5/23/14

**CONSTRUCTION SCHEDULE**  
**WARREN COUNTY**  
**JUSTICE DRIVE OFFICE BUILDING**

ID	Task Name	% Compl	Remaining Duration	Start	Finish
166	WSHP'S - 2ND FLOOR	0%	5 days	Tue 5/27/14	Mon 6/2/14
167	WSHP'S - 1ST FLOOR	0%	5 days	Tue 5/27/14	Mon 6/9/14
168	DUCTWORK	0%	30 days	Mon 4/7/14	Fri 5/16/14
169	DUCTWORK - 3RD FLOOR	0%	10 days	Mon 4/7/14	Fri 4/18/14
170	DUCTWORK - 2ND FLOOR	0%	10 days	Mon 4/21/14	Fri 5/2/14
171	DUCTWORK - 1ST FLOOR	0%	10 days	Mon 5/5/14	Fri 5/16/14
172	BOILERS & PUMPS	0%	15 days	Mon 4/28/14	Fri 5/16/14
173	BOILERS & PUMPS - DELIVERY	0%	5 days	Mon 4/28/14	Fri 5/2/14
174	INSTALL BOILERS & PUMPS	0%	10 days	Mon 5/5/14	Fri 5/16/14
175	HVAC PIPING	0%	20 days	Mon 5/19/14	Mon 6/16/14
176	HVAC PIPING - 3RD FLOOR	0%	10 days	Mon 5/19/14	Mon 6/2/14
177	HVAC PIPING - 2ND FLOOR	0%	10 days	Tue 5/27/14	Mon 6/9/14
178	HVAC PIPING - 1ST FLOOR	0%	10 days	Tue 6/3/14	Mon 6/16/14
179	INSULATION	0%	15 days	Tue 6/3/14	Mon 6/23/14
180	INSULATION - 3RD FLOOR	0%	5 days	Tue 6/3/14	Mon 6/9/14
181	INSULATION - 2ND FLOOR	0%	5 days	Tue 6/10/14	Mon 6/16/14
182	INSULATION - 1ST FLOOR	0%	5 days	Tue 6/17/14	Mon 6/23/14
183	GRILLES & DIFFUSERS	0%	33 days	Tue 6/17/14	Fri 8/1/14
184	GRILLES & DIFFUSERS - 3RD FLOOR	0%	5 days	Tue 6/17/14	Mon 6/23/14
185	GRILLES & DIFFUSERS - 2ND FLOOR	0%	5 days	Tue 7/8/14	Mon 7/14/14
186	GRILLES & DIFFUSERS - 1ST FLOOR	0%	5 days	Mon 7/28/14	Fri 8/1/14
187	COOLING TOWER	0%	34 days	Mon 4/21/14	Fri 6/6/14
188	INSTALL SITE WATER PIPING	0%	5 days	Mon 4/21/14	Fri 4/25/14
189	COOLING TOWER - DELIVERY	0%	4 days	Tue 5/27/14	Fri 5/30/14
190	PREP/POUR COOLING TOWER PAD	0%	3 days	Mon 4/28/14	Wed 4/30/14
191	SET COOLING TOWER	0%	5 days	Mon 6/2/14	Fri 6/6/14
192	ENERGY RECOVERY UNIT	0%	6 days	Mon 6/2/14	Mon 6/9/14
193	DELIVERY	0%	5 days	Mon 6/2/14	Fri 6/6/14
194	SET ENERGY RECOVERING UNIT	0%	1 day	Mon 6/9/14	Mon 6/9/14
195	TEST & BALANCE	0%	10 days	Mon 8/4/14	Fri 8/15/14
196	DIV.16 - ELECTRICAL	0%	97.83 days	Mon 3/24/14	Fri 8/8/14
197	BELOW SLAB ROUGH-IN	0%	10 days	Mon 3/24/14	Fri 4/4/14
198	IN-WALL ROUGH-IN	0%	50 days	Mon 3/31/14	Mon 6/9/14
199	IN-WALL ROUGH-IN - 3RD FLOOR	0%	25 days	Mon 3/31/14	Fri 5/2/14
200	IN-WALL ROUGH-IN - 2ND FLOOR	0%	25 days	Mon 4/21/14	Fri 5/23/14
201	IN-WALL ROUGH-IN - 1ST FLOOR	0%	25 days	Mon 5/5/14	Mon 6/9/14
202	OVERHEAD ROUGH-IN	0%	64.73 days	Mon 4/7/14	Tue 7/8/14
203	OVHD ROUGH-IN - 3RD FLOOR	1%	40 days	Mon 4/7/14	Tue 6/3/14
204	OVHD ROUGH-IN - 2ND FLOOR	0%	40 days	Mon 4/28/14	Mon 6/23/14
205	OVHD ROUGH-IN - 1ST FLOOR	0%	40 days	Mon 5/12/14	Tue 7/8/14
206	ELECTRIC SERVICE	0%	45 days	Mon 4/14/14	Mon 6/16/14
214	DEVICES	0%	15 days	Mon 7/21/14	Fri 8/8/14
215	DEVICES - 3RD FLOOR	0%	5 days	Mon 7/21/14	Fri 7/25/14
216	DEVICES - 2ND FLOOR	0%	5 days	Mon 7/28/14	Fri 8/1/14
217	DEVICES - 1ST FLOOR	0%	5 days	Mon 8/4/14	Fri 8/8/14
218	LIGHT FIXTURES	0%	33 days	Tue 6/17/14	Fri 8/1/14
219	LIGHT FIXTURES - 3RD FLOOR	0%	5 days	Tue 6/17/14	Mon 6/23/14
220	LIGHT FIXTURES - 2ND FLOOR	0%	5 days	Tue 7/8/14	Mon 7/14/14
221	LIGHT FIXTURES - 1ST FLOOR	0%	5 days	Mon 7/28/14	Fri 8/1/14
222	FIRE ALARM SYSTEM	0%	20 days	Mon 7/14/14	Fri 8/8/14
223	SITE LIGHTING	0%	5 days	Tue 6/3/14	Tue 6/10/14

**CONSTRUCTION SCHEDULE**  
**WARREN COUNTY**  
**JUSTICE DRIVE OFFICE BUILDING**

ID	Task Name	% Completion	Remaining Duration	Start	Finish
224	POWER TO SECURITY GATE	0%	5 days	Tue 6/17/14	Tue 6/24/14
225	PROJECT COMPLETION	0%	14.88 days	Mon 8/11/14	Fri 8/29/14
226	FINAL CLEANING	0%	4 days	Mon 8/11/14	Thu 8/14/14
227	PERFORM & COMPLETE PUNCHLIST	0%	9 days	Fri 8/15/14	Thu 8/28/14
228	SUBSTANTIAL COMPLETION DATE	0%	0 days	Fri 8/15/14	Fri 8/15/14
229	FINAL COMPLETION	0%	0 days	Fri 8/29/14	Fri 8/29/14





WARREN COUNTY - JUSTICE DRIVE OFFICE BUILDING

<u>BID ANALYSIS</u>	<u>Sub Contractor</u>	<u>GMP</u>	<u>Actual</u>	<u>Variance</u>
Earthwork & Site Utilities	RD Jones	\$ 351,721	\$ 350,000	\$1,721
Asphalt Paving **	Southern Ohio Paving	\$ 164,181	\$ 145,285	\$18,896
Interior Slab Concrete Placement	Metcon	\$ 46,982	\$ 38,000	\$8,982
Reinforcement Steel (MATL)	Spring Creek	\$ 35,552	\$ 49,768	(\$14,216)
Precast Panels (MATL)	StresCore Inc.	\$ 1,787	\$ 3,590	(\$1,803)
Structural Steel (MATL)	Mound Steel	\$ 333,495	\$ 333,495	\$0
Window Sills		\$ 7,546		\$0
Foundation Waterproofing	JACO Waterproofing	\$ 32,391	\$ 20,875	\$11,516
Roofing ***	Frost Roofing	\$ 86,737	\$ 86,100	\$637
Caulking & Sealants	Buckeye Sealants	\$ 16,925	\$ 15,550	\$1,375
Doors & Hardware (MATL)	Tanner Supply	\$ 60,488	\$ 61,108	(\$620)
Sally Port Doors	OVHD Door of Cincy	\$ 9,266	\$ 8,465	\$801
Glass & Glazing & Sun Shades	JMD Architectural	\$ 276,150	\$ 256,220	\$19,930
Drywall & Metal Studs & Ceilings	Valley Interior Systems	\$ 460,212	\$ 444,390	\$15,822
Flooring		\$ 84,068		\$0
Painting	Midwest Painting	\$ 72,312	\$ 67,207	\$5,105
Toilet Partitions (MATL)	Tanner Supply	\$ 4,718	\$ 5,279	(\$561)
Elevator	Schindler	\$ 68,000	\$ 68,000	\$0
Fire Protection	Dalmation Fire, Inc.	\$ 99,479	\$ 82,700	\$16,779
Plumbing	Applied Mechanical	\$ 262,295	\$ 257,020	\$5,275
Mechanical	Applied Mechanical	\$ 965,146	\$ 965,416	(\$270)
Electrical	Garber Electric	\$ 567,920	\$ 567,920	\$0
	<b>Total</b>	<b>\$ 4,007,371</b>	<b>\$ 3,826,388</b>	<b>\$89,369</b>

\*\* - Some savings to be used for additional gravel needed on site for access/repairs, etc.

\*\*\* - Does not include vented aluminum soffit under balconies.