	2011	2012	2013	2014	**2015**	**2016**	
	ANNUAL	ANNUAL	ANNUAL	ANNUAL	**ANNUAL**	**ANNUAL**	
Commissioners	$ 2,241,893.00	$ 1,780,872.00	$ 1,766,922.00	$ 2,515,324.00	$ 2,720,223.00	$ 3,046,973.00	**includes debt serv**
Commissioners - Grants	$ 2,705,600.00	$ 2,604,343.00	$ 2,540,653.00	$ 2,504,256.00	$ 2,539,494.00	$ 2,601,865.00	
Commissioners - Transfer	$ 4,411,991.00	$ 4,353,735.00	$ 5,560,969.00	$ 5,870,540.00	$ 5,934,908.00	$ 5,465,636.00	
Commissioners - Liab. Ins.	$ 800,000.00	$ 805,000.00	$ -	$ -	$ -	$ -	
OMB	$ 381,516.00	$ 381,516.00	$ 397,962.00	$ 408,996.00	$ 417,176.00	$ 429,692.00	
Economic Development	$ 209,268.00	$ 209,268.00	$ 222,840.00	$ 294,797.00	$ 300,691.00	$ 314,192.00	
Auditor	$ 1,090,476.00	$ 1,090,476.00	$ 1,123,190.00	$ 1,156,886.00	$ 1,180,024.00	$ 1,215,425.00	
Treasurer	$ 407,975.00	$ 407,471.00	$ 410,555.00	$ 415,918.00	$ 444,621.00	$ 466,333.00	
****Prosecutor**	**$ 2,723,837.00**	**$ 2,616,072.00**	**$ 2,616,072.00**	**$ 2,688,989.00**	**$ 2,641,179.00**	**$ 2,792,927.00**	
Recorder	$ 740,527.00	$ 739,802.00	$ 793,149.00	$ 816,943.00	$ 698,781.00	$ 717,744.00	
****Common Pleas Court**	**$ 2,044,109.00**	**$ 2,096,845.00**	**$ 2,159,750.00**	**$ 2,224,543.00**	**$ 2,268,434.00**	**$ 2,336,487.00**	**Law says shall appropriate**
**** Common Pleas Court - Capital**	**$ -**		**$ -**	**$ -**	**$ -**	**$ 65,359.00**	
****Pre-trial Services**	**$ 337,761.00**	**$ 443,233.00**	**$ 482,530.00**	**$ 497,005.00**	**$ 506,945.00**	**$ 522,154.00**	
****CPC - Probation Department**	**$ 635,902.00**	**$ 635,902.00**	**$ 654,979.00**	**$ 674,128.00**	**$ 687,611.00**	**$ 708,239.00**	
****CPC - Community Corrections**	**$ 473,293.00**	**$ 473,293.00**	**$ 548,565.00**	**$ 601,371.00**	**$ 612,398.00**	**$ 630,770.00**	
****Domestic Relations Court**	**$ 867,388.00**	**$ 867,388.00**	**$ 893,410.00**	**$ 946,007.00**	**$ 964,927.00**	**$ 1,030,442.00**	**Law says shall appropriate**
****Juvenile Court**	**$ 1,669,221.00**	**$ 1,669,221.00**	**$ 1,719,238.00**	**$ 1,770,815.00**	**$ 1,806,231.00**	**$ 1,860,967.00**	**Law says shall appropriate**
****Probate Court**	**$ 543,849.00**	**$ 543,849.00**	**$ 560,164.00**	**$ 595,345.00**	**$ 607,252.00**	**$ 625,470.00**	**Law says shall appropriate**
****Clerk of Courts**	**$ 1,103,847.00**	**$ 1,103,847.00**	**$ 1,136,962.00**	**$ 1,120,419.00**	**$ 1,141,985.00**	**$ 1,176,245.00**	
****Franklin Municipal Court**	**$ 87,040.00**	**$ 87,040.00**	**$ 88,397.00**	**$ 88,979.00**	**$ 89,837.00**	**$ 100,722.00**	**stautory 40%**
****Lebanon Municipal Court**	**$ 99,800.00**	**$ 90,985.00**	**$ 81,000.00**	**$ 91,000.00**	**$ 90,300.00**	**$ 104,100.00**	**stautory 40%**
****Mason Municipal Court**	**$ 241,365.00**	**$ 241,365.00**	**$ 221,100.00**	**$ 237,752.00**	**$ 241,424.00**	**$ 260,130.00**	**stautory 40%**
****Criminal Prosecutor**	**$ 51,735.00**	**$ 51,737.00**	**$ 51,737.00**	**$ 51,737.00**	**$ 51,737.00**	**$ 51,737.00**	
****County Court**	**$ 326,231.00**	**$ 326,082.00**	**$ 335,865.00**	**$ 343,941.00**	**$ 349,395.00**	**$ 435,820.00**	**Law says shall appropriate**
****Clerk County Court**	**$ 667,132.00**	**$ 667,132.00**	**$ 687,146.00**	**$ 657,108.00**	**$ 565,655.00**	**$ 582,625.00**	
**** County Court Probation**	**NEW**	**NEW**	**NEW**	**NEW**	**NEW**	**$ 238,910.00**	
****Law Library**	**$ -**	**$ -**	**$ -**	**$ -**	$ -		
Notary Public	$ 10,380.00	$ 10,380.00	$ 10,604.00	$ 10,670.00	$ 10,880.00	$ 10,541.00	
Board of Elections	$ 1,193,991.00	$ 1,542,815.00	$ 1,182,147.00	$ 1,674,034.00	$ 1,357,162.00	$ 1,692,694.00	**can petition court**
Board of Elections - Special	$ 202,830.00	$ 132,830.00	$ 162,830.00	$ 85,560.00	$ 126,100.00	$ 144,700.00	**can petition court**
Data Processing	$ 3,048,594.00	$ 3,048,594.00	$ 3,139,507.00	$ 3,233,692.00	$ 3,298,366.00	$ 3,298,352.00	
Data Processing - GIS	$ 573,755.00	$ 573,755.00	$ 590,529.00	$ 608,245.00	$ 620,410.00	$ 618,602.00	
Data Processing - Gen. Fund	$ -	$ -	$ -	$ -	$ -	$ -	
Records Center	$ 349,725.00	$ 349,725.00	$ 376,725.00	$ 379,980.00	$ 382,996.00	$ 393,140.00	
Facilities Management	$ 4,245,996.00	$ 4,245,946.00	$ 4,320,725.00	$ 4,450,347.00	$ 4,813,531.00	$ 4,957,937.00	
Garage	$ 380,260.00	$ 380,260.00	$ 391,650.00	$ 403,400.00	$ 411,468.00	$ 462,295.00	
Zoning (combined with Bldg)	$ -	$ -	$ -	$ -	$ -	$ -	
Tax Map	$ 374,032.00	$ 374,032.00	$ 383,389.00	$ 394,890.00	$ 402,788.00	$ 402,788.00	
Tax Settlement	$ 180,000.00	$ 180,000.00	$ 190,200.00	$ 214,000.00	$ 195,000.00	$ 195,000.00	**fees are what they are**
Coroner	$ 346,884.00	$ 346,884.00	$ 505,849.00	$ 521,024.00	$ 530,553.00	$ 546,440.00	
****Sheriff - Roads**	**$ 8,498,776.00**	**$ 8,837,869.00**	**$ 9,103,050.00**	**$ 9,376,141.00**	**$ 9,563,664.00**	**$ 9,850,574.00**	
****Sheriff - Detention**	**$ 6,998,780.00**	**$ 6,974,503.00**	**$ 7,230,734.00**	**$ 7,447,656.00**	**$ 7,596,610.00**	**$ 7,824,508.00**	
****Sheriff - Outside Staffing**	**$ 98,199.00**	**$ 102,743.00**	**$ 105,825.00**	**$ 109,000.00**	**$ 111,180.00**	**$ 114,515.00**	
Building & Zoning Department	$ 840,774.00	$ 932,555.00	$ 958,250.00	$ 957,182.00	$ 976,326.00	$ 1,088,675.00	
****Juvenile Probation**	**$ 915,358.00**	**$ 915,358.00**	**$ 942,819.00**	**$ 971,103.00**	**$ 990,525.00**	**$ 1,020,239.00**	
****Juvenile Detention**	**$ 1,403,980.00**	**$ 1,422,772.00**	**$ 1,471,755.00**	**$ 1,580,908.00**	**$ 1,612,526.00**	**$ 1,660,902.00**	
Telecommunications	$ 1,818,222.00	$ 1,776,051.00	$ 2,896,974.00	$ 1,907,907.00	$ 1,949,850.00	$ 1,957,477.00	
Telecomm. - outside entities	$ 200,000.00	$ 200,000.00	$ 200,000.00	$ 206,000.00	$ 100,000.00	$ 100,000.00	
Telecomm - Data Systems	$ 1,040,146.00	$ 1,165,314.00	$ 1,188,464.00	$ 1,195,475.00	$ 1,215,600.00	$ 1,322,693.00	
****Emergency Services**	**$ 2,484,355.00**	**$ 2,484,355.00**	**$ 2,558,886.00**	**$ 2,635,652.00**	**$ 2,736,205.00**	**$ 2,933,185.00**	
General Health	$ 600.00	$ 600.00	$ 600.00	$ 700.00	$ 800.00	$ 800.00	
Veteran Administration	$ 473,471.00	$ 521,187.00	$ 607,249.00	$ 1,161,178.00	$ 1,599,500.00	$ 1,800,142.00	**stautory 5/10 of 1 mil**
Veteran Admin. - Relief	$ 979,313.00	$ 981,884.00	$ 986,734.00	$ 1,019,697.00	$ 886,000.00	$ 793,000.00	**stautory 5/10 of 1 mil**
TOTAL GENERAL FUND	$ 61,520,177.00	$ 61,786,886.00	$ 64,558,650.00	$ 67,117,240.00	$ 68,349,268.00	$ 70,970,163.00	
** Denotes Criminal Justice Expend	1.03%	0.43%	4.49%	3.96%	1.84%	3.83%	
2016 FINAL							