

	NON-GENERAL FUNDS					
DEPARTMENT/FUND NAME	2012 ANNUAL	2013 ANNUAL	2014 ANNUAL	2015 ANNUAL	2016 ANNUAL	% Inc/Decr OVER CURRENT YEAR
NOTE: Not all Non General Funds are listed						
Senior Citizens Levy #201	\$ 7,338,840.00	\$ 7,690,940.00	\$ 7,690,940.00	\$ 8,114,989.00	\$ 8,348,532.00	2.88%
Engineer - Fund #202	\$ 14,015,055.00	\$ 13,985,785.00	\$ 13,492,954.00	\$ 13,648,470.27	\$ 12,990,333.00	-4.82%
Human Services - Fund #203	\$ 3,041,767.00	\$ 3,084,808.00	\$ 3,523,682.00	\$ 3,868,573.00	\$ 4,040,080.00	4.43%
MRDD - Fund #204 (residential)	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
MRDD - Fund #205 Operating	\$ 27,874,541.00	\$ 27,874,541.00	\$ 28,616,631.00	\$ 29,378,891.00	\$ 30,500,000.00	3.82%
Dog/Kennel - Fund #206	\$ 529,839.00	\$ 539,768.00	\$ 583,853.00	\$ 593,160.00	\$ 596,322.00	0.53%
Law Library Fund #207	\$ 426,227.00	\$ 427,026.00	\$ 423,022.00	\$ 432,465.00	\$ 455,753.00	5.38%
Recorder's Off Technology Fund #216	\$ -	\$ -		\$ 134,304.00	\$ 67,000.00	-50.11%
CVT - Fund #229	\$ 450,000.00	\$ -	\$ 450,000.00	\$ 450,000.00	\$ 450,000.00	0.00%
Domestic Shelter - Fund #233	\$ 46,000.00	\$ 46,000.00	\$ 46,000.00	\$ 46,000.00	\$ 46,000.00	0.00%
Real Estate Assess. - Fund #237	\$ 2,229,715.00	\$ 2,061,120.00	\$ 2,132,500.00	\$ 2,182,500.00	\$ 2,157,500.00	-1.15%
Crime Vic/Witness - Fund #245	\$ 93,108.00	\$ 90,609.00	\$ 90,609.00	\$ 98,714.00	\$ 112,935.00	14.41%
FDCC - Fund #247	\$ 1,088,010.00	\$ 1,071,093.00	\$ 1,023,546.00	\$ 1,026,770.00	\$ 1,372,438.00	33.67%
Treasurer DTAC Fund #249	\$ 271,948.00	\$ 276,277.00	\$ 279,314.00	\$ 287,081.00	\$ 298,664.00	4.03%
CoC, Titles - Fund #250	\$ 947,205.00	\$ 992,344.00	\$ 970,119.00	\$ 1,065,290.00	\$ 1,104,570.00	3.69%
Cty. Ct. Probation - Fund #253	\$ 228,315.00	\$ 237,253.00	\$ 248,351.00	\$ 252,973.00	Moved to GF	-100.00%
Municipal Crime Victim Fund #255	\$ 55,753.00	\$ 57,114.00	\$ 62,732.00	\$ 77,500.00	\$ 76,828.00	-0.87%
Solid Waste - Fund #256	\$ 223,604.00	\$ 229,062.00	\$ 248,958.00	\$ 252,744.00	\$ 266,496.00	5.44%
WIA - Fund #258	\$ 1,954,400.00	\$ 1,897,400.00	\$ 1,640,200.00	\$ 1,466,400.00	\$ 1,340,500.00	-8.59%
ETA - Fund #259	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	0.00%
CSEA - Fund #263	\$ 3,324,579.00	\$ 3,383,736.00	\$ 3,395,371.00	\$ 3,375,940.00	\$ 3,476,961.00	2.99%
EMA - Fund #264	\$ 178,894.00	\$ 210,476.00	\$ 265,181.00	\$ 218,505.00	\$ 241,985.00	10.75%
Grants - Fund #265	\$ 1,690,020.00	\$ 648,989.00	\$ 720,939.00	\$ 912,824.00	\$ 940,815.00	3.07%
Loeb Grant - Fund #267	\$ 28,200.00	\$ 28,000.00	\$ 20,000.00	\$ 15,000.00	\$ 15,000.00	0.00%
May Haven - Fund #270	\$ 1,766,984.00	\$ 1,155,900.00	\$ 1,265,575.00	\$ 1,290,653.00	\$ 1,340,556.00	3.87%
Prosecutor DTAC Fund #271	\$ 271,949.00	\$ 286,978.00	\$ 317,822.00	\$ 325,653.00	\$ 345,244.00	6.02%
Children Services - Fund #273	\$ 4,256,728.00	\$ 4,443,989.00	\$ 5,416,285.00	\$ 5,539,526.00	\$ 5,744,445.00	3.70%
County Ct.(special) - Fund #283	\$ 731,615.00	\$ 757,750.00	\$ 753,640.00	\$ 830,592.00	\$ 728,180.00	-12.33%
Tasc Grant - Fund #284	\$ 236,305.00	\$ 259,125.00	\$ 253,471.00	\$ 244,965.00	\$ 63,932.00	-73.90%
Community Correct - Fund #289	\$ 446,969.00	\$ 446,969.00	\$ 719,105.05	\$ 1,092,060.00	\$ 904,740.00	-17.15%
Hazmat - Fund #290	\$ 35,000.00	\$ 27,119.00	\$ 27,119.00	\$ 27,119.00	\$ 27,120.00	0.00%
Transit - Fund #299	\$ 1,142,985.50	\$ 1,363,651.00	\$ 1,100,000.00	\$ 1,154,400.00	\$ 1,020,500.00	-11.60%
Water - Fund #510-3200	\$ 8,938,725.00	\$ 8,638,066.00	\$ 8,774,643.00	\$ 8,845,663.00	\$ 9,026,784.00	2.05%
Sewer - Fund #580-3300	\$ 7,595,291.00	\$ 7,205,942.00	\$ 7,467,219.00	\$ 7,570,944.00	\$ 8,500,032.00	12.27%

