

	2013	2014	2015	2016	2017	2018			
	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL	ANNUAL			
Commissioners	\$ 1,766,922.00	\$ 2,515,324.00	\$ 2,720,223.00	\$ 3,046,973.00	\$ 3,036,973.00	\$ 3,036,973.00	0.00%	includes debt serv	
Commissioners - Grants	\$ 2,540,653.00	\$ 2,504,256.00	\$ 2,539,494.00	\$ 2,601,865.00	\$ 2,735,366.00	\$ 2,798,188.00	2.30%		
Commissioners - Transfer	\$ 5,560,969.00	\$ 5,870,540.00	\$ 5,934,908.00	\$ 5,465,636.00	\$ 5,754,352.00	\$ 5,450,585.00	-5.28%	FUND CS out of Carryover	
Commissioners - Liab. Ins.	\$ -	\$ -	\$ -	\$ -					
OMB	\$ 397,962.00	\$ 408,996.00	\$ 417,176.00	\$ 429,692.00	\$ 436,137.00	\$ 435,605.00	-0.12%		
Economic Development	\$ 222,840.00	\$ 294,797.00	\$ 300,691.00	\$ 314,192.00	\$ 318,904.00	\$ 318,693.00	-0.07%		
Auditor	\$ 1,123,190.00	\$ 1,156,886.00	\$ 1,180,024.00	\$ 1,215,425.00	\$ 1,233,656.00	\$ 1,233,656.00	0.00%		
Treasurer	\$ 410,555.00	\$ 415,918.00	\$ 444,621.00	\$ 466,333.00	\$ 488,401.00	\$ 527,433.00	7.99%		
**Prosecutor	\$ 2,616,072.00	\$ 2,688,989.00	\$ 2,641,179.00	\$ 2,792,927.00	\$ 2,834,821.00	\$ 2,899,238.00	2.27%		
Recorder	\$ 793,149.00	\$ 816,943.00	\$ 698,781.00	\$ 717,744.00	\$ 728,510.00	\$ 728,510.00	0.00%		
**Common Pleas Court	\$ 2,159,750.00	\$ 2,224,543.00	\$ 2,268,434.00	\$ 2,336,487.00	\$ 2,371,534.00	\$ 2,371,534.00	0.00%	Law says shall appropriate	
** Common Pleas Court - Capital	\$ -	\$ -	\$ -	\$ 65,359.00	\$ 65,359.00	\$ 65,359.00	0.00%		
**Pre-trial Services	\$ 482,530.00	\$ 497,005.00	\$ 506,945.00	\$ 522,154.00	\$ 529,986.00	\$ 583,909.00	10.17%		
**CPC - Probation Department	\$ 654,979.00	\$ 674,128.00	\$ 687,611.00	\$ 708,239.00	\$ 718,863.00	\$ 883,532.00	22.91%		
**CPC - Community Corrections	\$ 548,565.00	\$ 601,371.00	\$ 612,398.00	\$ 630,770.00	\$ 640,232.00	\$ 732,626.00	14.43%		
**Domestic Relations Court	\$ 893,410.00	\$ 946,007.00	\$ 964,927.00	\$ 1,030,442.00	\$ 1,045,115.00	\$ 1,059,993.00	1.42%	Law says shall appropriate	
**Juvenile Court	\$ 1,719,238.00	\$ 1,770,815.00	\$ 1,806,231.00	\$ 1,860,967.00	\$ 1,888,870.00	\$ 2,048,871.00	8.47%	Law says shall appropriate	
**Probate Court	\$ 560,164.00	\$ 595,345.00	\$ 607,252.00	\$ 625,470.00	\$ 622,866.00	\$ 622,866.00	0.00%	Law says shall appropriate	
**Clerk of Courts	\$ 1,136,962.00	\$ 1,120,419.00	\$ 1,141,985.00	\$ 1,176,245.00	\$ 1,161,061.00	\$ 1,161,061.00	0.00%		
**Franklin Municipal Court	\$ 88,397.00	\$ 88,979.00	\$ 89,837.00	\$ 100,722.00	\$ 100,722.00	\$ 99,588.00	-1.13%	stautory 40%	
**Lebanon Municipal Court	\$ 81,000.00	\$ 91,000.00	\$ 90,300.00	\$ 104,100.00	\$ 101,200.00	\$ 105,900.00	4.64%	stautory 40%	
**Mason Municipal Court	\$ 221,100.00	\$ 237,752.00	\$ 241,424.00	\$ 260,130.00	\$ 273,300.00	\$ 271,300.00	-0.73%	stautory 40%	
**Criminal Prosecutor	\$ 51,737.00	\$ 51,737.00	\$ 51,737.00	\$ 51,737.00	\$ 51,737.00	\$ 51,954.00	0.42%		
**County Court	\$ 335,865.00	\$ 343,941.00	\$ 349,395.00	\$ 435,820.00	\$ 428,530.00	\$ 427,030.00	-0.35%	Law says shall appropriate	
**Clerk County Court	\$ 687,146.00	\$ 657,108.00	\$ 565,655.00	\$ 582,625.00	\$ 624,192.00	\$ 624,192.00	0.00%		
** County Court Probation	NEW	NEW	NEW	\$ 238,910.00	\$ 238,910.00	\$ 238,880.00	-0.01%		
**Law Library	\$ -	\$ -	\$ -						
Notary Public	\$ 10,604.00	\$ 10,670.00	\$ 10,880.00	\$ 10,541.00	\$ 10,652.00	\$ 10,652.00	0.00%		
Board of Elections	\$ 1,182,147.00	\$ 1,674,034.00	\$ 1,357,162.00	\$ 1,692,694.00	\$ 1,365,815.00	\$ 1,630,729.00	19.40%	can petition court	
Board of Elections - Special	\$ 162,830.00	\$ 85,560.00	\$ 126,100.00	\$ 144,700.00	\$ 172,650.00	\$ 65,625.00	-61.99%	can petition court	
Data Processing	\$ 3,139,507.00	\$ 3,233,692.00	\$ 3,298,366.00	\$ 3,298,352.00	\$ 3,298,352.00	\$ 3,298,352.00	0.00%		
Data Processing - GIS	\$ 590,529.00	\$ 608,245.00	\$ 620,410.00	\$ 618,602.00	\$ 618,602.00	\$ 618,602.00	0.00%		
Data Processing - Gen. Fund	\$ -	\$ -	\$ -	\$ -					
Records Center	\$ 376,725.00	\$ 379,980.00	\$ 382,996.00	\$ 393,140.00	\$ 399,037.00	\$ 419,049.00	5.02%		
Facilities Management	\$ 4,320,725.00	\$ 4,450,347.00	\$ 4,813,531.00	\$ 4,957,937.00	\$ 5,032,276.00	\$ 5,032,276.00	0.00%		
Garage	\$ 391,650.00	\$ 403,400.00	\$ 411,468.00	\$ 462,295.00	\$ 469,229.00	\$ 469,229.00	0.00%		
Zoning (combined with Bldg)	\$ -	\$ -	\$ -	\$ -					
Tax Map	\$ 383,389.00	\$ 394,890.00	\$ 402,788.00	\$ 402,788.00	\$ 433,372.00	\$ 402,788.00	-7.06%		
Tax Settlement	\$ 190,200.00	\$ 214,000.00	\$ 195,000.00	\$ 195,000.00	\$ 195,000.00	\$ 195,000.00	0.00%	fees are what they are	
Coroner	\$ 505,849.00	\$ 521,024.00	\$ 530,553.00	\$ 546,440.00	\$ 592,480.00	\$ 612,326.00	3.35%		
**Sheriff - Roads	\$ 9,103,050.00	\$ 9,376,141.00	\$ 9,563,664.00	\$ 9,850,574.00	\$ 9,998,333.00	\$ 9,998,333.00	0.00%		
**Sheriff - Detention	\$ 7,230,734.00	\$ 7,447,656.00	\$ 7,596,610.00	\$ 7,824,508.00	\$ 7,941,876.00	\$ 7,941,876.00	0.00%		
**Sheriff - Outside Staffing	\$ 105,825.00	\$ 109,000.00	\$ 111,180.00	\$ 114,515.00	\$ 116,233.00	\$ 116,233.00	0.00%		
Building & Zoning Department	\$ 958,250.00	\$ 957,182.00	\$ 976,326.00	\$ 1,088,675.00	\$ 1,211,870.00	\$ 1,192,594.00	-1.59%		
**Juvenile Probation	\$ 942,819.00	\$ 971,103.00	\$ 990,525.00	\$ 1,020,239.00	\$ 1,099,008.00	\$ 1,098,936.00	-0.01%		
**Juvenile Detention	\$ 1,471,755.00	\$ 1,580,908.00	\$ 1,612,526.00	\$ 1,660,902.00	\$ 1,804,790.00	\$ 1,742,137.00	-3.47%		
Telecommunications	\$ 2,896,974.00	\$ 1,907,907.00	\$ 1,949,850.00	\$ 1,957,477.00	\$ 1,961,061.00	\$ 1,961,060.17	0.00%		
Telecomm. - outside entities	\$ 200,000.00	\$ 206,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	0.00%		
Telecomm - Data Systems	\$ 1,188,464.00	\$ 1,195,475.00	\$ 1,215,600.00	\$ 1,322,693.00	\$ 1,368,221.00	\$ 1,418,141.00	3.65%		
**Emergency Services	\$ 2,558,886.00	\$ 2,635,652.00	\$ 2,736,205.00	\$ 2,933,185.00	\$ 3,498,802.00	\$ 3,673,031.00	4.98%		
General Health	\$ 600.00	\$ 700.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	0.00%		
Veteran Administration	\$ 607,249.00	\$ 1,161,178.00	\$ 1,599,500.00	\$ 1,800,142.00	\$ 2,132,800.00	\$ 2,220,800.00	4.13%	stautory 5/10 of 1 mil	
Veteran Admin. - Relief	\$ 986,734.00	\$ 1,019,697.00	\$ 886,000.00	\$ 793,000.00	\$ 743,100.00	\$ 743,100.00	0.00%	stautory 5/10 of 1 mil	
TOTAL GENERAL FUND	\$ 64,558,650.00	\$ 67,117,240.00	\$ 68,349,268.00	\$ 70,970,163.00	\$ 72,993,956.00	\$ 73,739,145.17			
** Denotes Criminal Justice Expend	4.49%	3.96%	1.84%	3.83%	2.85%	1.02%			